FINANCIAL

GOVERNMENT OF HIS HIGHNESS

STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

Major Head No.	Revenue	July		To end of July		Budget, 1948-49	Additional grants sanctioned for working expenses, etc., during 1948-49	Actuals 1947-48
		1948-49	1947-48	1948-49	1947-48			
I	Land Revenue	1,13	1,53	...	...	1,35,74	...	...
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	—1	—2	...	...	33,00	...	...
	(2) Other Forest Revenue ...	2,13	4,01	...	...	37,00	...	...
	Total (1) and (2) ...	2,12	3,99	...	...	70,00	...	...
III	Excise	16,29	12,23	...	...	2,10,00	...	...
IV	Income-Tax	4,67	16,94	...	...	1,44,35	...	...
IV-A	Miscellaneous Taxes...	1,74	32	...	...	1,07,94	...	...
V	Stamps	3,84	3,34	...	...	37,41	...	...
VI	Registration	71	70	...	...	7,50	...	...
VII	Assigned Tract Revenue	...	...	...	...	17,98	...	...
VIII	Mining Revenue	1,19	1,13	...	...	13,66	...	...
VIII-A	Duty on Gold	23,02	8,07	...	...	90,00	...	...
IX	Interest	14,21	9,09	...	...	55,82	...	...
X	Scientific and Miscellaneous Departments.	...	6	...	...	51	...	...
XI	Pensions and Allowances	9	7	...	...	99	...	...
XII	Stationery and Printing	7	10	...	...	63	...	...
XIII	Miscellaneous	8,80	17	...	...	17,55	...	...
XIV	Courts of Law	20	23	...	...	2,98	...	...
XV	Jails	...	...	...	...	8	...	...
XVI	Police	6	4	...	...	92	...	...
XVII	Medical	30	33	...	...	3,73	...	...
XVIII	Public Health	1	6	...	...	60	...	...
XIX	Civil Works	41	14	...	...	2,48	...	...
XX	Education	88	44	...	...	6,17	...	...
XXI	Agriculture, Veterinary and Horticulture	34	23	...	...	1 49	...	...
XXII	Industries and Commerce	29	45	...	...	1,65	...	...
XXIII	Army	4	5	...	...	83	...	...
XXIV	Railways—Net Receipts	...	...	...	...	48,49	...	...
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—2	—30	...	...	5,36	...	...
XXV-A	Hydro-Electric Works—Net Receipts ...	6,03	5,92	...	...	62,93	...	...
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	7,00	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	19	13	...	...	1,05	...	...
XXIX	Industrial Works—Profits	1	—2	...	...	8,48	...	...
XXX	Chamarajsagar and Water Works (Net Receipts).	55	1,19	...	...	3,90	...	...
	Total Revenue ...	87,07	66,63	...	...	10,68,17	...	...
	Acreage Contribution from Irwin Canal Area.	...	27	...	...	8,26	...	...
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	25,00	...	...	7,91,28	...	...
	Debt (Net)	...	...	...	...	...	...	...
	Local and Other Funds (Net)	...	35,67	...	...	...	...	...
	Remittances (Net)	...	...	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	65,60	1,35,28	...	...	36,35	...	...
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,52,67	2,62,8	...	...	19,04,06	...	...
	Opening Balance ...	3,79,29	2,79,67	...	...	2,23,20	...	...
	Total ...	5,31,96	5,42 32	...	...	21,27,26	...	...

BANGALORE,
Dated 18th October 1948.

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DEPARTMENT

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF JULY 1948. (In Thousands of Rupees.)

Major Head No.	Expenditure	July		To end of July		Budget, 1948-49	Additional grants sanctioned during 1948-49	Actuals. 1947-48
		1948-49	1947-48	1948-49	1947-48			
1	Land Revenue	2,98	1,84	...	...	48,30	...	...
2	Forest	1,31	93	...	...	27,72	...	...
3	Excise	73	27	...	...	7,10	...	...
3-A	Income-Tax	26	9	...	...	3,34	...	...
3-B	Miscellaneous Taxes	9	10	...	...	1,78	...	...
4	Stamps	9	8	...	...	1,49	...	...
5	Registration	29	15	...	...	3,55	...	...
7	(i) Supervision of Mines	4	3	...	...	57	...	...
	(ii) Other Charges	30	14	...	...	3,37	...	...
8	Sinking Fund	...	...	...	...	16,78	...	...
9	Interest on Debt and Other Obligations	5,82	3,78	...	...	86,79	...	...
11	Palace (Excluded)	8,75	6,00	...	...	37,25	...	...
12	General Administration	3 85	2,53	...	...	36,76	...	...
13	Muzrai Institutions	1,50	1,97	...	...	6,58	...	...
14	Scientific and Miscellaneous Departments	18	13	...	...	2,30	...	...
15	Pensions and Allowances (Excluded) ...	3,44	2,81	...	...	38,06	...	...
16	Stationery and Printing	6	9	...	...	11,54	...	...
17	Miscellaneous	29	29	...	...	5,80	...	...
18	Courts of Law	1,64	1,19	...	...	19,29	...	...
19	Jails	33	66	...	...	6,87	...	...
20	Police	9 36	2,80	...	...	98,04	...	...
21	Medical	3,40	49	...	...	75,21	...	...
22	Public Health	88	63	...	...	24,41	...	...
23	Irrigation Works...	2,00	1,56	...	...	62,45	...	...
24	Civil Works	2,65	1,22	...	...	29,33	...	...
24-A	Communications	1,62	2,25	...	...	58,94	...	...
25	Economic Conference	6	4	...	...	82	...	...
26	Education	4,89	44,66	...	...	2,75,12	...	...
27	Agriculture	1,05	1,12	...	...	50,41	...	...
27-A	Veterinary	86	85	...	...	21,42	...	...
27-B	Horticulture	44	17	...	...	5,23	...	...
27-C	Sericulture	20	14	...	...	5 68	...	...
28	Industries and Commerce	36	89	...	...	9,23	...	...
28-A	Department of Labour and Labour Welfare	9	...	...	...	11,19	...	...
29	Co-operative Societies	21	15	..	...	4,39	...	...
30	Grants for Public Improvements ...	58	33	...	..	1,19,67	...	...
31	Army	4,96	3,84	...	...	83,26	...	...
32-B	Expenditure connected with Food and other control measures	2,02	10,53	...	...	32,89	...	...
33	Famine Relief	12	5	...	...	...	...	...
35	Miscellaneous Railway Expenditure ...	...	...	...	...	61	...	...
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	5	...	...
	Contributions to Funds ...	...	...	...	...	37,00	...	...
	Deduct—Expenditure met from Funds	...	...	...	...	*2,35,00*	...	...
	Total Net Expenditure met from Revenue.	67,70	94,30	...	...	11,37,59	...	...
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	...	...	...	...	87,75	...	...
38	Krishnaraj Sagar Irrigation Works ...	79	54	...	...	15,75	...	...
38-A	Hydro-Electric Works ...	3,20	3,57	...	...	3,81,48	...	...
38-B	Irrigation Works not met from Revenue.	36	1,02	...	...	41,50	...	...
39	Industrial and Other Works ...	22	32	...	...	72,76	...	...
40	Iron and Steel Works and Cement Plant	...	...	...	...	1,09,25	...	...
41	Food Supply Department Transactions not met from Revenue.	—14,69	1,18,05	...	...	—20,00	...	...
	Total ...	—10,12	1,18,50	...	...	6,88,49	...	...
	Extraordinary Expenditure ...	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	...	...	...	...	...	...
	Debt (Net)	2	...	...	...	...	...	...
	Local and other Funds (Net) ...	10,73	...	...	...	11,06	...	...
	Remittances (Net)	84,19	42,39	...	...	...	...	...
	Other Debt Head Transactions (Net)...	1,83	1,21,47	...	...	1,48,75	...	...
	Total Disbursements ...	1,54,35	3,76,66	...	...	19,85,89	...	...
	Closing Balance ...	3,77,61	1,65,86	...	...	1,41,37	...	...
	Total ...	5,31,96	5,42,52	...	...	21,27,26	...	...

V. T. SREENIVASAN,
Comptroller.